


COMMUNICATIONS AUTHORITY OF KENYA																
CONSOLIDATED REVISED PROCUREMENT PLAN FOR THE FY 2022/2023- ADDENDUM I																
KRA	Strategic Objective	Strategic Initiative	Activities	Budget Code	Budget Description	Action Plans/ Items	DEPT	Method of Tendering	Q1	Q2	Q3	Q4	Qty.	Unit Price 2021/2022	Revised Procurement Plan 2022/2023	
OFFICE PREMISES AND REPAIRS																
3. Capacity Development	3.7 Attain high Institutional Capacity and performance excellence	3.7.3 Drive Performance Management and Operational Excellence initiatives	3.7.3.5 Implement internal processes aimed at service delivery improvement	510501	Office Premises and Repairs	General repairs, accessibility works and washroom conversion works within CA- Centre	HCA	Open Tender					1	8,400,000.00	8,400,000.00	
MEETING HOSTING COSTS- CORPORATE AFFAIRS & INFORMATION																
2. Enabling Environment	2.2 Enhance stakeholder engagement and Communication	2.2.1 Develop and impement an intergrated stakeholder engagement, capacity building and communication strategy	Initiative towards the advancement and sustainability of the broadcasting sector	510901	Meeting Cost (Hotel)	Impement Broadcasting Recognition awards (KUZA Awards)	MMS	Framework Contracts- Hotels					1	10,735,000	10,735,000	
2. Enabling Environment	2.2 Enhance stakeholder engagement and Communication	2.2.1 Develop and impement an intergrated stakeholder engagement, capacity building and communication strategy	Initiative towards the advancement and sustainability of the broadcasting sector	510901	Meeting Cost (Hotel)	Impement Broadcasting Recognition awards (KUZA Awards)	MMS	Framework Agreements- Events					1	15,574,893.92	15,574,893.92	
2. Enabling Environment	2.2 Enhance stakeholder engagement and Communication	2.2.1 Develop and impement an intergrated stakeholder engagement, capacity building and communication strategy	Initiative towards the advancement and sustainability of the broadcasting sector	510901	Meeting Cost (Hotel)	Impement Broadcasting Recognition awards (KUZA Awards) - Media and Publicity Cost	MMS	Open Tender- PR and Advertizing Agency					1	11,628,860.00	11,628,860.00	
GIVEAWAYS																
2. Enabling Environment	2.2 Enhance stakeholder engagement and Communication	2.2.1 Develop and impement an intergrated stakeholder engagement, capacity building and communication strategy	Initiative towards the advancement and sustainability of the broadcasting sector	510901	GIVE AWAYS	Assorted giveaways KUZA - Branded masai shukas with branded carrier bags, Branded conferencing bags	MMS	RT					1	3,750,000.00	3,750,000.00	
2. Enabling Environment	2.2 Enhance stakeholder engagement and Communication	2.2.1 Develop and impement an intergrated stakeholder engagement, capacity building and communication strategy	Initiative towards the advancement and sustainability of the broadcasting sector	510901	GIVE AWAYS	Trophies for KUZA winners	MMS	RFQ					1	825,000.00	825,000.00	
Grand Total																50,913,753.92


Prepared by: Ag. D/SUPPLY CHAIN MANAGEMENT

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Sign:  Date: 26.04.2023

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