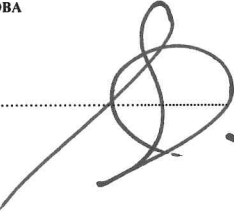


COMMUNICATIONS AUTHORITY OF KENYA																		
CONSOLIDATED REVISED PROCUREMENT PLAN FOR THE FY 2022/2023																		
KRA	Strategic Objective	Strategic Initiative	Activities	Budget Code	Budget Description	Action Plans/Items	DEPT	Method of Tendering	Q1	Q2	Q3	Q4	Qty 2022/2023	Estimated Unit Price 2022/2023-KES	Estimate Procurement Plan-2022/2023-KES	Revised Procurement Plan 2022/2023-KES	Estimate Procurement Plan 2023/2024-KES	Total Project Cost-KES
3. Capacity Development	3.1 Attain High Institutional Capacity and Performance Excellence	3.1.6 Upgrade Technologies and Tools	3.7.3.5 Implement internal processes aimed at service delivery improvement	510702	ICT Regulatory Equipments, Systems Maintenance	ERP licenses and support	F&A	Open Tender					1	61,000,000.00	61,000,000.00	95,000,000.00	405,000,000.00	500,000,000.00
3. Capacity Development	3.1 Attain High Institutional Capacity and Performance Excellence	3.1.6 Upgrade Technologies and Tools	3.7.3.5 Implement internal processes aimed at service delivery improvement	510702	ICT Regulatory Equipments, Systems Maintenance	Maintenance of a Quality of Service Monitoring System (QOSMS)	LCS	Open Tender					1	-	-	40,000,000.00	300,000,000.00	340,000,000.00
3. Capacity Development	3.1 Attain high institutional capacity and performance excellence	3.1.6 Upgrade Technologies and Tools	3.1.6.21 Deploy a Broadcast Quality of Service (QoS) monitoring system	220011	ICT Regulatory Softwares and Systems	Broadcast Quality of Service monitoring system	MMS	Open Tender					1	150,000,000.00	150,000,000.00	150,000,000.00	210,000,000.00	360,000,000.00
Grand Total															285,000,000.00	615,000,000.00	1,200,000,000.00	

Prepared by: AG.D/SCM
PHILIP KIPLAGAT

Sign..........Date.....
29/01/2023

Approved by: DIRECTOR GENERAL
EZRA CHILOBA

Sign..........Date.....
31/01/23