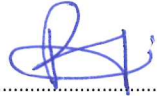


USF ESTIMATES PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26															
Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Action Plan -FY 2025-2026	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Estimated Procurement Plan 2025-2026-Kes
510306 PROFESSIONAL SEMINARS AND WORKSHOPS															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S2: Support National Digital Transformation Agenda	Facilitate the rollout of high-capacity national digital connectivity (superhighway) infrastructure in unserved and underserved areas	DEVELOPMENT OF A GRANTS MANAGEMENT FRAMEWORK	02.011.2122.5116 01.5116010067	Development of a Grants Management Framework workshop	USF	Framework Contracts - Hotel Services					1	1,500,000.00
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S2: Support National Digital Transformation Agenda	Facilitate the rollout of high-capacity national digital connectivity (superhighway) infrastructure in unserved and underserved areas	DEVELOPMENT OF A RESOURCE MOBILIZATION STRATEGY	02.011.2122.5116 01.5116010068	Development of a resource mobilization strategy workshop	USF	Framework Contracts - Hotel Services					1	1,500,000.00
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S2: Support National Digital Transformation Agenda	Facilitate the rollout of high-capacity national digital connectivity (superhighway) infrastructure in unserved and underserved areas	NATIONAL FIBRE INFRASTRUCTURE ACCESS GAP STUDY	02.011.2122.5116 01.5116010070	National Fibre Infrastructure Access Gap Study workshop	USF	Framework Contracts - Hotel Services					1	3,000,000.00
														Sub-Total	6,000,000.00
511600 ICT POLICY & REGULATORY FRAMEWORKS															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S2: Support National Digital Transformation Agenda	Facilitate the rollout of high-capacity national digital connectivity (superhighway) infrastructure in unserved and underserved areas	DEVELOPMENT OF A GRANTS MANAGEMENT FRAMEWORK	02.011.2122.5116 01.5116010067	Development of a Grants Management Framework	USF	Request for Proposal (RFP)					1	20,000,000.00
														Sub-Total	20,000,000.00
514430 VOICE INFRASTRUCTURE PROJECTS- PHASE IV															

SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S1: Broadband Infrastructure Development	Facilitate the rollout of basic and broadband wireless networks and services in all remaining unserved and underserved	CELLULAR MOBILE NETWORK INFRASTRUCTURE VOICE PROJECT PHASE IV B	02.011.2122.5144 31.5144310004	Cellular Mobile Network Infrastructure Voice Project Phase IV	USF	Open Tender					1	1,200,000,000.00
1,200,000,000.00															
514470 POSTAL & COURIER SECTOR PROJECTS-PHASE II															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 3: Expand Postal & Courier Services	S1: Broadcasting Infrastructure Development	Facilitate the rollout of basic and broadband wireless networks and services in all remaining unserved and underserved	PCS-PUBLIC POSTAL SERVICES	02.011.2122.5144 71.5144710001	Rollout of basic and broadband wireless networks and services in all remaining unserved and underserved of Public Postal Services	USF	Open Tender					1	500,000,000.00
500,000,000.00															
514460 DIGITAL SKILLS & CONTENT DEVELOPMENT PROJECTS- PHASE II															
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	SPECIAL LEARNERS DIGITAL CONTENT & DEVICES(KENYA INSTITUTE OF THE BLIND)	02.011.2122.5146 1.5144610002	1. Purchase and distribution of 1,189 Devices 2. Supply and installation of ICT equipment (Electric Guillotine Paper Cutter Cutting Machine & Wire Binding Spirals, 1 server, 2 ADF Duplex Scanners and 1 Server rack)	USF	Open Tender					1	207,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	SPECIAL LEARNERS DIGITAL CONTENT & DEVICES(KENYA INSTITUTE OF THE BLIND)	02.011.2122.5146 1.5144610002	Purchase of transcription books	USF	Restricted tender					1	1,500,000.00

SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowermen t	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	SPECIAL LEARNERS DIGITAL CONTENT & DEVICES(KENY A INSTITUTE OF THE BLIND)	02.011.2122.5146 1.5144610002	Workshops and training on transcription, graphic designing and adaptation of Special Learners digital content,	USF	Framework Contracts - Hotel Services					1	34,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowermen t	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	SPECIAL LEARNERS DIGITAL CONTENT & DEVICES(KENY A INSTITUTE OF THE BLIND)	02.011.2122.5146 1.5144610002	(Provision of Trasciption graphic designing, adaptation of educational content services fo rLearners with print dissabilities	USF	Restricted tender					1	8,968,000.00
														Sub- Total	251,468,000.00
514461001 Kenya Agricultural Content Digitisation & Dissemination Project (KALRO)															
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowermen t	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Kenya Agricultural Content Digitisation & Dissemination Project	Kenya Agricultural Content Digitisation & Dissemination Project	02.011.2122.5144 61.5144610001	Training of trainers on dissemination of digized agricultural content in 5 counties	USF	Framework Contracts - Hotel Service						2,700,000.00
														Sub - Total	2,700,000.00
GRAND TOTAL															1,980,168,000.00

Sign..........Date.....29/08/25

PETER MWANGI

Prepared by: D/SUPPLY CHAIN MANAGEMENT

Sign..........Date.....29/08/2025

Reviewed by: **DAVID MUGONYI**
DIRECTOR GENERAL

Sign..........Date.....29/08/25

Approved by: **CHARLES KARONDO**
BOARD CHAIRPERSON