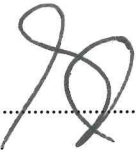


COMMUNICATIONS AUTHORITY OF KENYA																	
REVISED USF 2022/2023, 2023/2024 MULTI-YEAR PROCUREMENT PLAN																	
KRA	Strategic Objective	Strategic Initiative	Activities	Budget Code	Budget Description	Action Plans/Items	DEPT	Method of Tendering	Q1	Q2	Q3	Q4	Estimate Qty 2022/2023	Estimate Unit Price 2022/2023-KES	Estimate Plan 2022/2023-KES	Revised Plan 2022/2023-KES	Estimate Plan 2023/2024-KES
Judiciary Automation Project																	
1. Access and Market Development	1.1 Achieve Universal Access to ICT Services	1.1.1 Enhance Widespread Access to ICT Services	1.1.1.2 Support infrastructure development – Public institutions providing essential services	514451	The Judiciary Automation	Digital technologies(Network , LAN, Network switches and Routers)	USF	Open Tender					1	150,000,000.00	150,000,000.00	150,000,000.00	100,000,000.00
													Sub-Total	150,000,000.00	150,000,000.00	100,000,000.00	
															Total Project Cost		250,000,000.00

Prepared by: AG. D/SCM
PHILIP KIPLAGAT

Sign..........Date.....

Approved by: DIRECTOR GENERAL
EZRA CHILOBA

Sign..........